









It Takes Teamwork...







Precepts of Practicing Perfection®



- #1 Things are the way they are because they got that way
- #2 84 94 percent of all human error can be directly attributed to process, programmatic, or organizational issues
- **#3** People come to work wanting to do a good job
- **#4** The people who do the work are the ones who have the answers



The Four BIGGEST Challenges





How to get workers to "follow the rules"



How to get workers to WANT to do the right thing



How to get TRUE management support



How to change the CULTURE







HU ROI Calculator™







HU ROI Calculator™

Unplanned Downtime / Lost	t Productivit	у				
	YRLY COST / WORKER		# OF EMPLOYEES	_		
LANDMINES	\$629	*		=	\$ 0	
HUMAN FALLABILITY	\$77	*]=	\$ 0	
Administration / Investigat	ion / Resolu	tior	1			
AVG HRS PER COND	AVG HRLY RATE	*	# OF COND PER YEAR]=	\$ 0	
A	Annual Gene	ral I	Error Cost			\$0







HU ROI Calculator™

Unplanned Downtime / Lo	st Productivit	у				
	YRLY COST / WORKER		# OF EMPLOYEES			
LANDMINES	\$629	*	1086	=	\$683,094	
HUMAN FALLABILIT	Y \$77	*	1086	=	\$83,622	
Administration / Investiga	ntion / Resolu	ıtion	1			
AVG HRS PER COND	AVG HRLY RATE	*	# OF COND PER YEAR	=	\$0	
	Annual Gene	ral E	rror Cost			\$766,716







HU ROI Calculator™

Unplanned Downtime / Lost Pr	oductivity	У		
	YRLY COST / WORKER	# OF EMPLOYEES		
LANDMINES	\$629	* 1086	\$683,094	
HUMAN FALLABILITY	\$77	* 1086	\$83,622	
Administration / Investigation	/ Resolut	tion		
AVG HRS PER COND 250	AVG HRLY RATE 80	# OF COND PER YEAR	= \$160,000	
Ann	ual Gener	ral Error Cost		\$926,716







HU ROI Calculator™

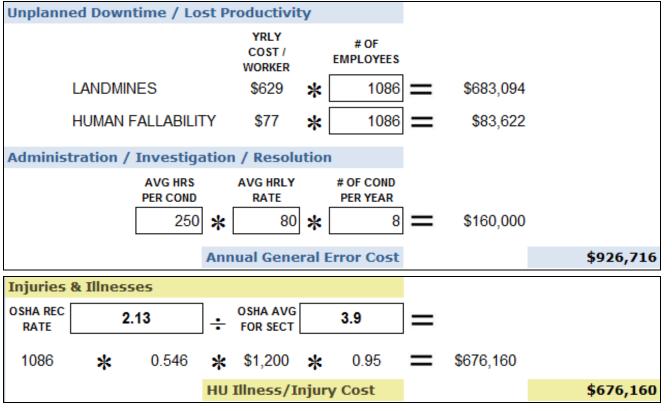
Unplanned Downtime / Lost Productivity				
	YRLY COST / WORKER	# OF EMPLOYEES		
LANDMINES	\$629	* 1086	\$ 683,094	
HUMAN FALLABILIT	TY \$77	* 1086	\$ 83,622	
Administration / Investiga	ation / Resolu	ution		
AVG HRS PER COND 250	AVG HRLY RATE 80	# OF COND PER YEAR 8	= \$160,000	
	Annual Gene	eral Error Cost		\$926,716
Injuries & Illnesses				
OSHA REC RATE	OSHA AVG FOR SECT		=	
1086 🗱	\$ 1,200	* 0.95	= \$0	
	HU Illness/I	njury Cost		\$0







HU ROI Calculator™









HU ROI Calculator™

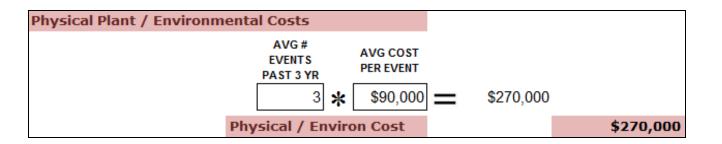
Physical Plant / Environme	ental Costs		·	
	AVG # EVENTS PAST 3 YR	AVG COST PER EVENT	= \$0	
	Physical / En	viron Cost		\$0







HU ROI Calculator™









HU ROI Calculator™

PART I: ANNUAL COST OF HUMAN ERROR

Total Annual Cost of Human Error

\$1,872,876



Calculating Return on Investment (ROI)





HU ROI Calculator™

PART II: HU ENHANCMENT ROI CALCULATION

Reduce Human Error by (%):		
ANNUAL COST SAVINGS		
Implementation Investment:		
	ROI	



Calculating Return on Investment (ROI)





HU ROI Calculator[™]

PART II: HU ENHANCMENT ROI CALCULATION

Total Annual Cost of Human Error

\$1,872,876

Reduce Human Error by (%):

50.0%

ANNUAL COST SAVINGS

\$936,438

Implementation Investment:

\$750,000

ROI

24.86%



Vince Lombardi







Two Key Elements



1

FOCUS on the FUNDAMENTALS



Sir Henry Royce



"Strive for perfection in everything you do. Take the best that exists and make it better. When it does not exist-design it."

-Sir Henry Royce







Two Key Elements



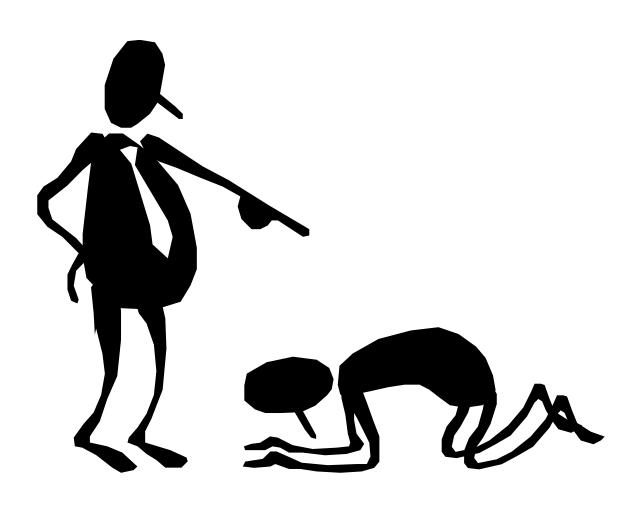
1 FOCUS on the FUNDAMENTALS

2 CANI



Two Options When Promoting HU...







Two Options When Promoting HU...

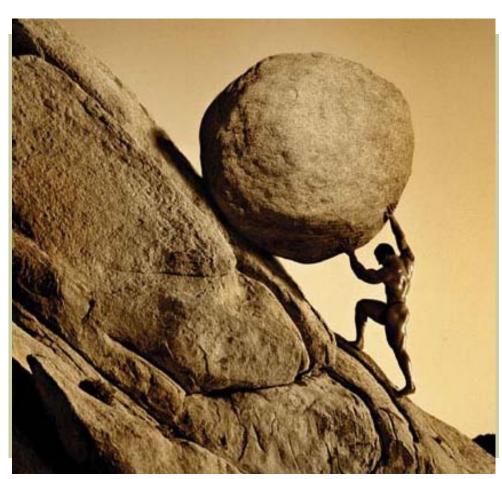






Culture Change...







Culture Change FACT #1





Every organization is perfectly aligned to get exactly the results it is getting



Culture Change FACT # 2





If you don't manage your culture- your culture will manage you









Event-free, worldwideone life at a time™

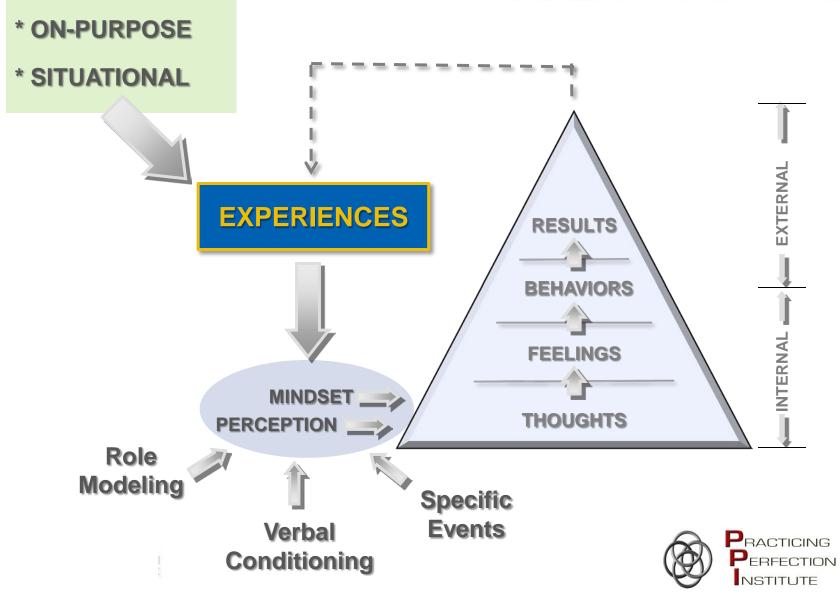






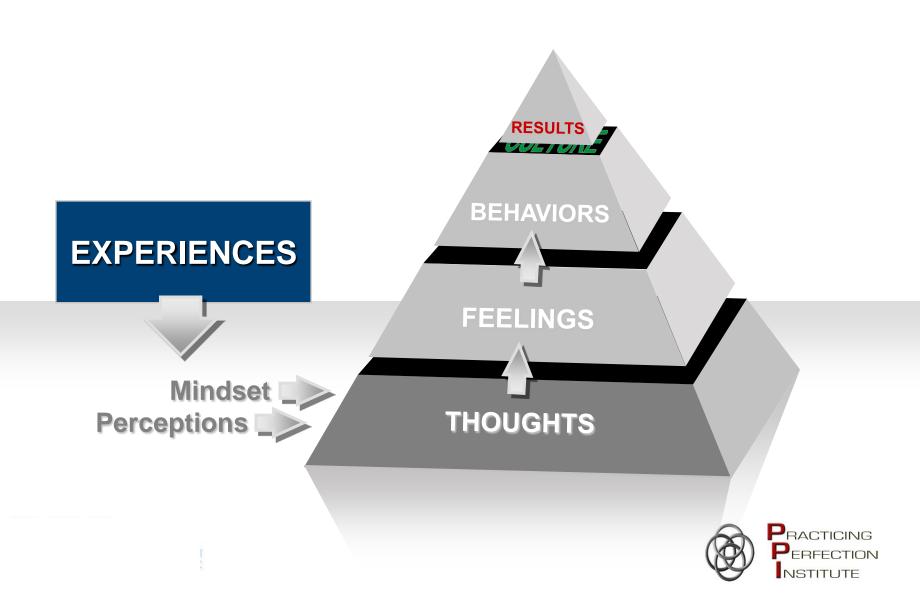
Individual Performance Model™





Culture Determines Results





Worker Buy-in







DISCRETIONARY EFFORT





Personal Screening Process







Is this relevant? (motivation)



Can I do this? (ability)



Personal Screening Process







(motivation) -

WIIFM?



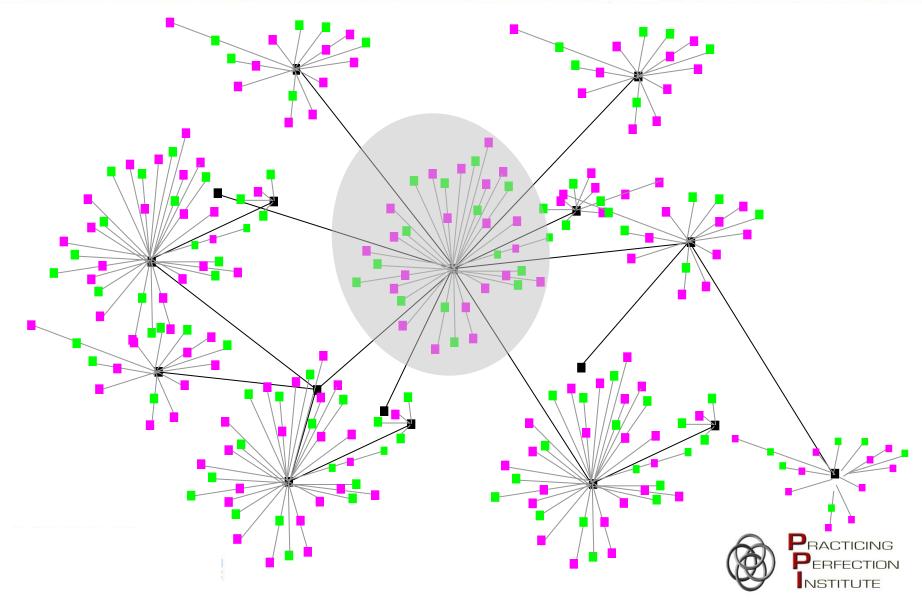
(ability) -

Fast-Simple-Easy



Viral Change

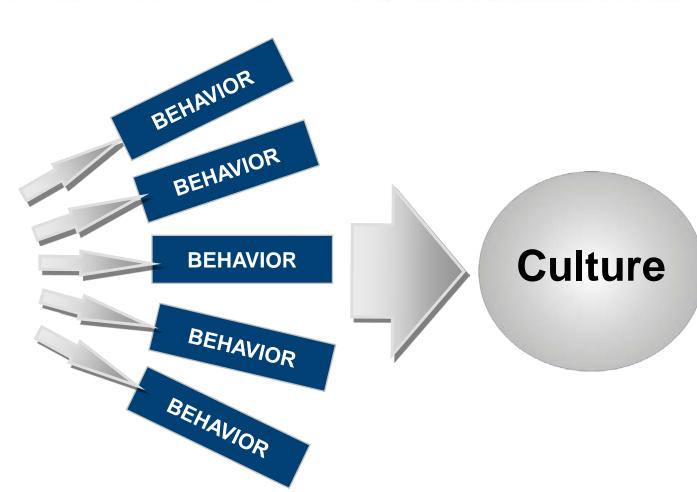




Viral Change









Losing Weight...



$$CW = CC - CB$$



SUSTAINABLE Weight Loss



Vital Behaviors:



Weigh yourself daily



Eat breakfast

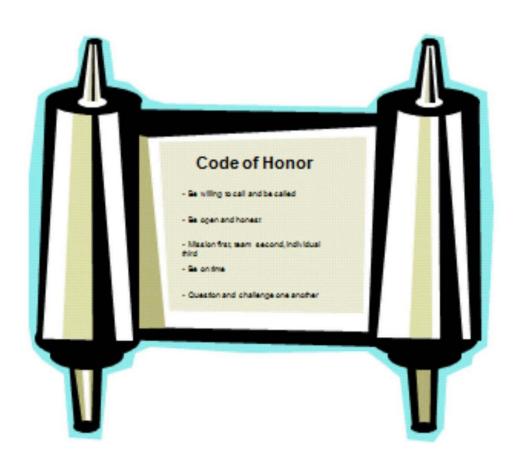


Exercise in your home



Code of Honor™







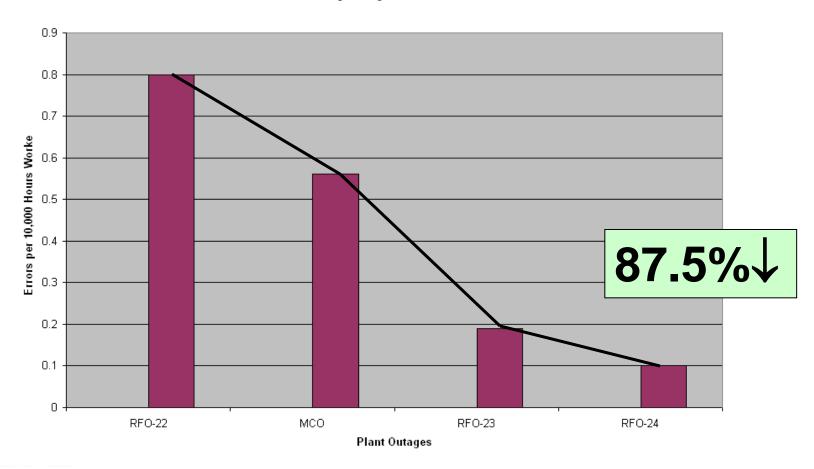




Next Level Performance



Refueling Outage Error Rate

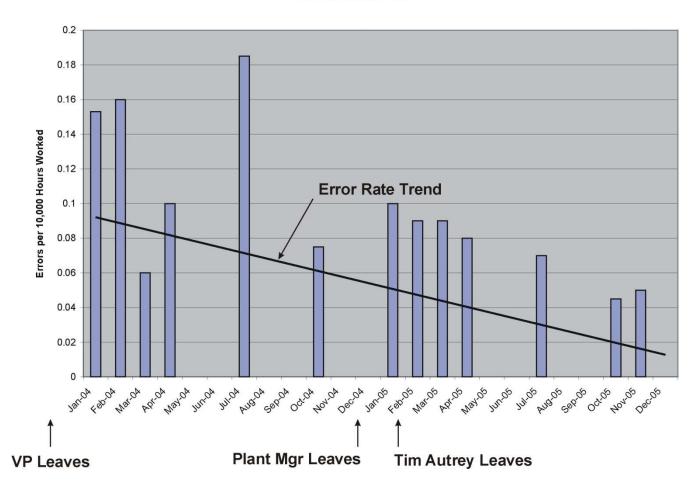




Culture Change...



2004-2005 Error Rate





Performance Improvement Effort







Keys to Success



FIRST: Figure out what YOUR "Next-Level" is, THEN...





Sustainable Next-Level Human Performance



Vital Behaviors:



■ Consistently use Error Elimination ToolsTM



■ Internalize Proactive Accountability™



Act upon lessons learned

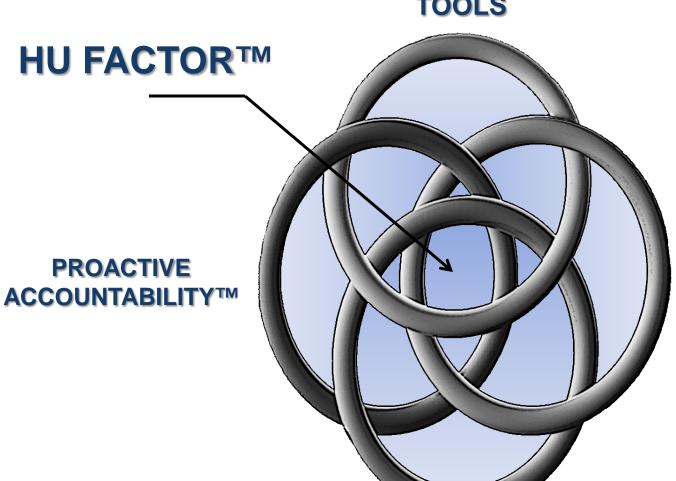


Engage one another based upon Principles





TOOLS



LEARNING

ENGAGEMENT



Whole Person Approach





People don't care how much you know until they know how much you care



Think Different





THINK DIFFERENT



Do Different



Practicing Perfection Institute





It's up to you...





The choices I make dictate the life that I lead



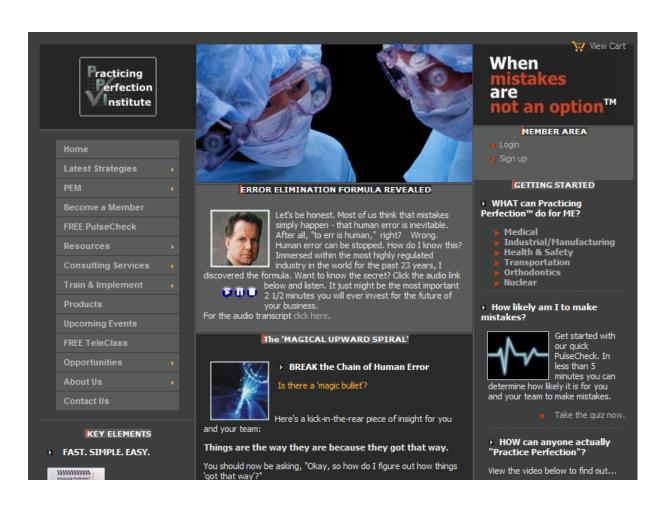


PA*PL*VC=VA

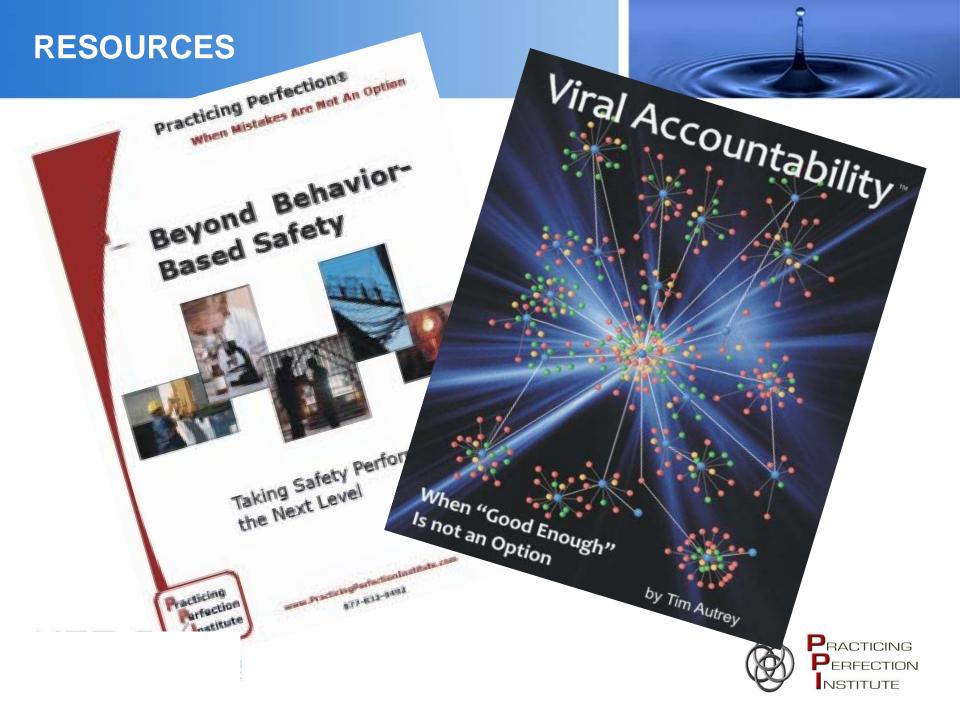


http://www.practicingperfectioninstitute.com



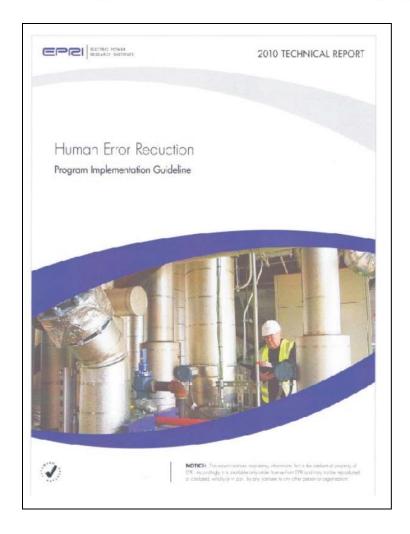






Success...





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Upcoming Learning Opportunities



PPC Certification Courses:



Week of April 23, 2012

Hartford, CT



Week of May 7, 2012

Bridgman, MI



The only thing that matters...





